

**Program C: Occupational Information System****OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

## FY 2002-2003 PROGRAM PERFORMANCE FORM

DEPARTMENT ID: 14 Department of Labor

AGENCY ID: 14-474 Office of Workforce Development

PROGRAM ID: Program C: Occupational Information System

1. (KEY) Train and retrain 20% of all training providers each year in order to maintain and enhance the consumer information component of the occupational information system on the LDOL web site. <sup>1</sup>

Strategic Link: Office of Workforce Development, Program C: *Goal I - The Office of Occupational Information Services will provide timely and accurate workforce information and information technology services to the Department of Labor and its customers and stakeholders.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Louisiana Workforce Commission Part V. - Performance Management

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of providers trained <sup>2</sup>	370	352	390	390	390	390
K	Percentage of providers trained/retrained <sup>3</sup>	Not applicable <sup>3</sup>	Not applicable <sup>3</sup>	Not applicable <sup>3</sup>	Not applicable <sup>3</sup>	20%	20%

<sup>1</sup> This is a new objective which replaces "To complete 100% of the development of the Occupational Information System (LOIS) to provide accurate workforce information to the Department of Labor and its customers and stakeholders."

<sup>2</sup> We are requesting discontinuation of this performance indicator

<sup>3</sup> New indicator, no performance history

## FY 2002-2003 PROGRAM PERFORMANCE FORM

DEPARTMENT ID: 14 Department of Labor

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2. (KEY) Enhance the scorecard component of the Louisiana Occupational Information System such that 50% of the training providers who have provided consumer information in any given year have also provided enrollment and completed data that would be used to compute and display all the scorecard performance measures. <sup>1</sup>

Strategic Link: Office of Workforce Development, Program C: *Goal I - The Office of Occupational Information Services will provide timely and accurate workforce information and information technology services to the Department of Labor and its customers and stakeholders.*

Louisiana: Vision 2020 Link: Objective 1.8

Children's Cabinet Link: Not applicable

Other Link(s): Louisiana Workforce Commission Part V. - Performance Management

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of training providers participating in scorecard	80	86	215	215	215	215
K	Percentage of scorecard results available for display on LDOL web-site	75%	75%	100%	100%	100%	100%

<sup>1</sup> This is a new objective.

## FY 2002-2003 PROGRAM PERFORMANCE FORM

DEPARTMENT ID: 14 Department of Labor

AGENCY ID: 14-474 Office of Workforce Development

PROGRAM ID: Program C: Occupational Information System

3. (KEY) Create a labor market information system that will provide information on training opportunities, available employment opportunities, job growth and demand projections and economic wage data. <sup>1</sup>

Strategic Link: Office of Workforce Development, Program C: *Goal I - The Office of Occupational Information Services will provide timely and accurate workforce information and information technology services to the Department of Labor and its customers and stakeholders.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Louisiana Workforce Commission Part V. - Performance Management

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of LOIS database completed	75%	77%	90% <sup>2</sup>	90%	90%	90%

<sup>1</sup> This is a new objective.

<sup>2</sup> A number of America's Labor Market Information System (Almis) data tables are constantly being updated and revised, therefore the percentage completed may never reach 100%. The Louisiana Occupational Information System (LOIS) is the web application that accesses the data tables stored in the ALMIS database. This is a centralized database developed for the maintenance of labor market information. Data tables contain information about employment, occupational projections, wages, layoff, employers, educational programs, completers, population demographics, and selected economic indicators. As the Louisiana Department of Labor (LDOL) and/or ALMIS Consortium (which operates under the guidance of the US Department of Labor) add or delete data tables which contain core labor market information, the number of tables in the database will change. Data within the tables will always be complete, but the number of data tables is not a fixed entity.